

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF ADRIAN PUBLIC SCHOOLS
 2009-2010 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of Adrian P for the Fiscal Year 2009-2010; a resolution to make appropriations, and to provide disposition of all income received by Adrian Public Schools.

BE IT FURTHER RESOLVED, that the revenues which include a local non-hon tax levy of 18.0 mills and unappropriated fund balance estimated to be available appropriations in the GENERAL FUND of the Adrian Public Schools for Fiscal Year 2009-2010 is as follows:

	Estimated 2009-10
REVENUES	
Local Sources	\$ 4,252,871
State Sources	23,043,419
Federal Sources	4,092,388
Incoming Transfers & Other Transactions	1,131,544
TOTAL REVENUES	32,520,222
FUND BALANCE July 1	498,492
TOTAL REVENUES AND FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 33,018,714

BE IT FURTHER RESOLVED, THAT \$32,134,384 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for purposes set forth below:

	Estimated 2009-10
EXPENDITURES	
Instruction	
110 Basic Programs	\$ 15,129,298
120 Added Needs	4,393,746
130 Adult and Continuing Education	98,544
Support Services	
210 Pupil	1,631,262
220 Instructional Staff	1,546,570
230 General Administration	471,441
240 School Administration	1,986,511
250 Business	1,401,854
260 Operations & Maintenance	3,268,252
270 Transportation	921,145
280 Central	405,669
290 Other	12,000
Community Services	266,962
Outgoing Transfers & Other Transactions	601,130
TOTAL APPROPRIATED	\$ 32,134,384