

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF THE SCHOOL DISTRICT OF THE CITY OF ADRIAN**

RESOLVED, that the total revenues for the School District of the City of Adrian for the Fiscal Year 2009-2010 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
REVENUES:			
Local	\$ 4,252,871	\$ 360,887	\$ 4,613,758
State	23,043,419	(1,754,387)	21,289,032
Federal	4,092,388	1,479,118	5,571,506
All Other	<u>1,131,544</u>	<u>282,794</u>	<u>1,414,338</u>
TOTAL	<u>\$ 32,520,222</u>	<u>\$ 368,412</u>	<u>\$ 32,888,634</u>
FUND BALANCE JULY 1			
Less: Reservations		<u>\$ 876,906</u>	
Undesignated Fund Balance July 1		876,906	
Less: Appropriated Fund Balance		<u> </u>	
Fund Balance Available to Appropriate			<u>\$ 876,906</u>
TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE			<u>\$ 33,765,540</u>

BE IT FURTHER RESOLVED, that the general appropriation of the School District of the City of Adrian for the Fiscal Year 2009-2010 General Fund is amended as follows:

	<u>Last Approved</u>	<u>Recommended Amendments</u>	<u>As Amended</u>
EXPENDITURES			
Instruction			
110 Basic Programs	\$ 15,129,298	\$ 95,784	\$ 15,225,082
120 Added Needs	4,393,746	421,904	4,815,650
130 Adult & Continuing Education	98,544	(33,037)	65,507
Support Services			
210 Pupil	1,631,262	98,441	1,729,703
220 Instructional Staff	1,546,570	598,112	2,144,682
230 General Administration	471,441	12,250	483,691
240 School Administration	1,986,511	(25,339)	1,961,172
250 Business	1,401,854	(88,183)	1,313,671
260 Operation & Maintenance	3,268,252	16,169	3,284,421
270 Pupil Transportation	921,145	91,246	1,012,391
280 Central Services	405,669	6,149	411,818
290 Other	12,000	-	12,000
Community Services	266,962	(76,558)	190,404
Outgoing Transfers & Other Transactions	<u>601,130</u>	<u>1,500</u>	<u>602,630</u>
TOTAL APPROPRIATED AS AMENDED	<u>\$ 32,134,384</u>	<u>\$ 1,118,440</u>	<u>\$ 33,252,824</u>